

Sistema Municipal de Agua Potable y Alcantarillado de Moreleón  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 31 de diciembre de 2024 (b)  
(PESOS)

| Concepto (c)                                      | Egresos              |                                |                      |                      |                      | Subejercicio (e)     |
|---------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                                   | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>65,862,352.00</b> | <b>29,114,481.00</b>           | <b>94,976,833.00</b> | <b>68,760,553.65</b> | <b>68,278,608.16</b> | <b>26,216,279.35</b> |
| 31120M20A000000 SMAPAM MOROLEON                   | 8,350,190.00         | -8,350,190.00                  | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 31120M20A010000 DIRECCION GENERAL DEL SMAPAM      | 57,512,162.00        | 37,464,671.00                  | 94,976,833.00        | 68,760,553.65        | 68,278,608.16        | 26,216,279.35        |
| C. Dependencia o Unidad Administrativa 3          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| D. Dependencia o Unidad Administrativa 4          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| E. Dependencia o Unidad Administrativa 5          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| F. Dependencia o Unidad Administrativa 6          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| G. Dependencia o Unidad Administrativa 7          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| H. Dependencia o Unidad Administrativa xx         | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>3,200,000.00</b>  | <b>1,607,300.00</b>            | <b>4,807,300.00</b>  | <b>2,875,367.00</b>  | <b>2,875,367.00</b>  | <b>1,931,933.00</b>  |
| 31120M20A000000 SMAPAM MOROLEON                   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 31120M20A010000 DIRECCION GENERAL DEL SMAPAM      | 3,200,000.00         | 1,607,300.00                   | 4,807,300.00         | 2,875,367.00         | 2,875,367.00         | 1,931,933.00         |
| C. Dependencia o Unidad Administrativa 3          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| D. Dependencia o Unidad Administrativa 4          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| E. Dependencia o Unidad Administrativa 5          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| F. Dependencia o Unidad Administrativa 6          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| G. Dependencia o Unidad Administrativa 7          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| H. Dependencia o Unidad Administrativa xx         | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>69,062,352.00</b> | <b>30,721,781.00</b>           | <b>99,784,133.00</b> | <b>71,635,920.65</b> | <b>71,153,975.16</b> | <b>28,148,212.35</b> |

