

Sistema Municipal de Agua Potable y Alcantarillado de Moreón
CUENTA DE RESULTADOS DE RESULTADOS
DEL EJERCICIO DE 2019

Categoría del indicador	Clave del indicador	Descripción del indicador	Unidad de medida	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23				
				2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995			
E	E0010	Costos a decir manejo del agua que se genera en abasto	m ³	43,768,062.00	41,808,062.00	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47		
E	E0010	Costos a decir manejo del agua que se genera en abasto	m ³	43,768,062.00	41,808,062.00	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	38,457,232.47	
P	P0001	Los habitantes de la cabecera municipal cuentan con suministro de agua potable	%	15,305,123.00	15,305,123.00	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	
P	P0001	Los habitantes de la cabecera municipal cuentan con suministro de agua potable	%	15,305,123.00	15,305,123.00	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	7,956,200.36	
P	P0002	Detección de bombas irregulares (4.3.17)	%	3,899,661.00	3,899,661.00	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	
P	P0002	Detección de bombas irregulares (4.3.17)	%	3,899,661.00	3,899,661.00	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	2,068,262.02	
P	P0002	Consumo de energía eléctrica para la operación del proceso de extracción (7.1.5)	kWh	19,127,033.00	19,127,033.00	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	
P	P0002	Consumo de energía eléctrica para la operación del proceso de extracción (7.1.5)	kWh	19,127,033.00	19,127,033.00	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25
P	P0003	Cuidado del medio ambiente, con aguas residuales (4.3.17)	m ³	19,127,033.00	19,127,033.00	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	
P	P0003	Cuidado del medio ambiente, con aguas residuales (4.3.17)	m ³	19,127,033.00	19,127,033.00	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	13,547,998.25	
P	P0004	Prueba respuesta realizada a solicitudes de contratación (4.3.1)	%	3,315,345.00	3,315,345.00	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	
P	P0004	Prueba respuesta realizada a solicitudes de contratación (4.3.1)	%	3,315,345.00	3,315,345.00	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	
P	P0004	Programa anual de recuperación de cañera (4.3.17)	m ³	5,315,345.00	5,315,345.00	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	
P	P0004	Programa anual de recuperación de cañera (4.3.17)	m ³	5,315,345.00	5,315,345.00	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	2,884,681.84	

Del presupuesto de otras ventas se destinaron que se destinaron a los usos y fines que se describen en el presente documento de la siguiente manera:

Clave del indicador	Descripción del indicador	Unidad de medida	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
E	Resultados del indicador																										
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Supervisor del Proyecto

Módulo de Mantenimiento